

Table 8. Budget Table Example				
Line Item	Requested Grant Funding	Cost Share	Total	
<b>Personnel Services</b>				
Horticulture Program Director	\$166,530.00		\$166,530.00	
Communications Manager	\$14,300.00		\$14,300.00	
Finance and Administration Manager	\$18,720.00		\$18,720.00	
Event Coordination Staff	\$22,620.00		\$22,620.00	
Administrative Assistant - Logistics Support	\$4,420.00		\$4,420.00	
<b>Land/Easement Acquisition</b>			0	
<b>Grantee Expenses</b>				
Staff Travel		\$48,600.00	\$48,600.00	
Awards and Recognition	\$15,200.00		\$15,200.00	
Printing Class Materials and Postage	\$70,062.50		\$70,062.50	
Local Chapter Expenses		\$5,250.00	\$5,250.00	
Venue	\$18,050.00	\$76,950.00	\$95,000.00	
Equipment - all items less than \$5000	\$24,420.00		\$24,420.00	
Food		\$22,875.00	\$22,875.00	
Screen and Projector Rentals	\$13,800.00		\$13,800.00	
Pop-ups, chairs table rentals	\$29,440.00		\$29,440.00	
Honoraria	\$16,000.00		\$16,000.00	
<b>Equipment</b>			0	
<b>Professional and Consultant Services</b>				
Graphic design consulting for Presentation and Class Materials	\$10,000.00		\$10,000.00	
Publicity at the local level	\$10,000.00		\$10,000.00	
<b>Construction/Implementation Costs</b>			0	
TOTAL	\$433,562.50	\$153,675.00	\$587,237.50	
In-kind CNPS volunteers			\$123,125.00	
In-kind Sponsor Company volunteers			\$78,750.00	
Project Total			\$789,112.50	

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Event	Attendees	Number of Events	Cost for Food	Total		
3 Ps	25	150	\$3.00	\$11,250.00		
Ditch Your Lawn	25	75	\$3.00	\$5,625.00		
Symposia	50	40	\$3.00	\$6,000.00		
Garden Tour	0	0	\$3.00	\$0.00		
				\$22,875.00		

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